

GEORGIA DEPARTMENT OF REVENUE
Comparative Net Revenue Collections (unaudited - 000's)

	For the Month Ended		\$Change	% Change	
	December 2005	December 2006			
	(FY 2006)	(FY 2007)			
Tax Revenues:					
Income Tax - Individual	\$765,699	\$743,953	\$(21,746)	-2.8%	
Sales and Use Tax - General:					
Sales and Use Tax - Gross	\$818,062	\$863,452	\$45,390	5.5%	
Local Sales Tax Distribution	\$(325,230)	\$(327,947)	\$(2,717)	-0.8%	
Sales Tax Refunds/Adjustments	\$(8,563)	\$(6,839)	\$1,724	20.1%	
Net Sales and Use Tax - General	\$484,269	\$528,666	\$44,397	9.2%	
Motor Fuel Taxes:					
Prepaid Motor Fuel Sales Tax	\$31,867	\$53,851	\$21,984	69.0%	
Motor Fuel Excise Tax	\$36,969	\$51,005	\$14,036	38.0%	
Total Motor Fuel Taxes	\$68,836	\$104,856	\$36,020	52.3%	
Income Tax - Corporate	\$141,787	\$191,548	\$49,761	35.1%	
Tobacco Taxes	\$18,853	\$18,193	\$(660)	-3.5%	
Alcohol Beverages Tax	\$13,707	\$10,824	\$(2,883)	-21.0%	
Estate Tax	\$130	\$20	\$(110)	-84.6%	
Property Tax	\$15,737	\$28,931	\$13,194	83.8%	
Motor Vehicle - Tag, Title & Fees	\$19,663	\$20,039	\$376	1.9%	
Total Tax Revenues	\$1,528,681	\$1,647,030	\$118,349	7.7%	
Other Revenues:					
Other Fees and Sales	\$11,176	\$(12,326)	\$(23,502)	210.3%	
Total Taxes/Other Revenues	\$1,539,857	\$1,634,704	\$94,847	6.2%	
		Year-to-date	\$	%	
	<u>GENERAL FUND</u>	FY 2006	FY 2007	Change	Change
Tax Revenues:					
Income Tax - Individual		\$3,927,750	\$4,184,839	\$257,089	6.5%
Sales and Use Tax - General:					
Sales and Use Tax - Gross		\$4,884,304	\$5,266,282	\$381,978	7.8%
Local Sales Tax Distribution		\$(2,041,706)	\$(2,394,360)	\$(352,654)	-17.3%
Sales Tax Refunds/Adjustments		\$(50,465)	\$(52,848)	\$(2,383)	-4.7%
Net Sales and Use Tax - General		\$2,792,133	\$2,819,074	\$26,941	1.0%
Motor Fuel Taxes:					
Prepaid Motor Fuel Sales Tax		\$159,598	\$262,045	\$102,447	64.2%
Motor Fuel Excise Tax		\$197,074	\$253,797	\$56,723	28.8%
Total Motor Fuel Taxes		\$356,672	\$515,842	\$159,170	44.6%
Income Tax - Corporate		\$364,462	\$380,872	\$16,410	4.5%
Tobacco Taxes		\$109,020	\$111,757	\$2,737	2.5%
Alcohol Beverages Tax		\$74,632	\$77,396	\$2,764	3.7%
Estate Tax		\$9,750	\$892	\$(8,858)	-90.9%
Property Tax		\$40,646	\$48,558	\$7,912	19.5%
Motor Vehicle - Tag, Title & Fees		\$137,941	\$142,337	\$4,396	3.2%
Total Tax Revenues		\$7,813,006	\$8,281,567	\$468,561	6.0%
Other Revenues:					
Other Fees and Sales		\$91,331	\$74,601	\$(16,730)	-18.3%
Total Taxes/Other Revenues		\$7,904,337	\$8,356,168	\$451,831	5.7%

